



HUMANE
AID
for
COMMUNITY
ORGANIZATION
HACO

ANNUAL
REPORT
2019 January – May
(incomplete)

HACO

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(OO)
Vision,
Mission and Values



Vision, Mission and Values

■ The members of HACO at all levels and both in country and field offices develop their actions on the basis of a mission, vision and values which are common to all members.

■ Every initiative implemented by the HACO's staff must be assessed beforehand based on their contribution to the NNGO's mission, their adherence to the vision and their respect of the core values which lay the foundation of our identity.

Vision:

A world free from all forms of exploitation, violence, discrimination where everyone has the opportunity to realize his/her potential, and contribute positively to advancement of his/her family, community, society and country.

Mission:

To empower children, youth, women and most underprivileged categories of communities in situation of emergency, post-emergency and early recovery settings. We seek to equip our target groups, support them to overcome difficulties rather than make them sole dependents of humanitarian and development programs. In all our cross-sectoral activities we integrate in non-formal Education (Vocational Trainings, Variety of Trainings, Sensitizations, and Awareness to build, develop knowledge of children, youth and women as frontline target groups across rural communities in South Sudan where we have our presence.

Values:

Integrity, Inclusiveness, Gender Equality, Education, Human Rights and Human Dignity, Effectiveness.

(01)

- HACO has been operating in South Sudan since 2015 year

In brief

- At present HACO works in Yambio of Western Equatoria, Rubkona and Panyijiar counties of Unity state.
- HACO works with partners, UN specialized entities. INGOs, NNGOs, respective South Sudanese government (e.g. Ministry of Education, Ministry of Gender, Child Welfare, Ministry of Youth, Ministry of Infrastructure, Ministry of Agriculture, Ministry of Health, Ministry of Labour, Relief and Rehabilitation Commission, and others at state and local levels) to achieve our Programs' objectives and improve lives of children and women on whom we give special focus.
- In line with the 2019 South Sudan Humanitarian Response Plan¹ HACO have pursued Strategic Objective 2: **“Protect vulnerable women, men, girls and boys through provision of specialized and integrated services.”**
- HACO's integrated programming in 2019 year have been
 - ✓ **“Provision of Emergency WASH support to IDPs' Returnees and vulnerable host communities in Rubkona and Panyijiar, counties of Unity state.”**

¹ UN OCHA “2019 South Sudan Humanitarian Response Plan”, Available on https://www.humanitarianresponse.info/sites/www.humanitarianresponse.info/files/documents/files/cluster_objectives_and_indicators_2019_final.pdf Last accessed on 28 May, 2019

✓ “Promoting

peaceful
coexistence
among the
youth IDPs
returnees and
host
community in
Rubkona and
Bentiu towns
of Unity state
through livelihood.”



(0.2). Humanitarian Strategic Priorities:

The HACO's programming is being guided by the UN OCHA Humanitarian Needs Overview, the UN OCHA Strategic Response Plan and Cross-Sectoral Humanitarian Coordination Cluster Response Strategy (e.g. Education Cluster in Education, WASH Cluster in WASH, GBV Sub Cluster in SGBV, etc)



(0.3.) Our work with children

HACO is reaching and changing the lives of girls and boys under our WASH and Youth reintegration program strategy which aims to support all vulnerable and excluded children through Child



Protection mainstreaming, prevention of GBV community based advocacy, Integrated Child Protection and Non - Formal Life Skills Education Programming.

HACO implements an integrated approach, taking the needs of children and youth into account, and the social, gender, economic, education and ecological factors that play role in child wellbeing and development in post-conflict, Early Recovery setting of South Sudan.

(04)

Our Key achievements

WASH

20.545 people

11.247 adults

9298 children

Youth

900 people

Reintegration

400 youth

500 children



(05) Our activities in WASH Program: Models & Approaches

Our activities in WASH Sector

Funded by:

UN Common Humanitarian Fund (SSHF)

Core Model:

Integrated Nutrition, Water, Sanitation and Hygiene Promotion.

Our Approach:

- Access to safe, clean water**
Developing Community Infrastructure to improve access to WASH
- Sustainable Community Ownership**
Access to Sanitation
Hygiene promotion
- Gender mainstreaming into WASH to mitigate GBV**

Sector Highlights:

-The project provides WASH minimum package to children admitted with Severe Acute Malnutrition and Moderate Acute Malnutrition, ensures access to safe and sufficient water at Nutrition Centers and Community levels.

-This UN Humanitarian Fund-funded project (UN SSHF) rehabilitates the community available WASH facilities, improves the available WASH -2-infrastructure, improves the design of the existing infrastructures to mitigate GBV.

-The Project trains hygiene promoters, conduct hygiene promotion activities, household water treatment using pure / Aqua tabs, distributes WASH NFIs including buckets and jerry cans.

The project facilitates Protection assessments conducted by female staff targeting women, adolescent girls, children for WASH activities to mitigate WASH –related GBV.

Outputs:

Repairing water hand-pumps, latrine construction (communal blocks), water management committees, trained hygiene promoters, social behavior change communication package, WASH Non Food Items for community, GBV activities integrated in WASH.

Targeted:

Internally displaced (56 per cent), vulnerable host communities (32 per cent), and returnees (12 per cent).

Modality:

-57 per cent of the WASH component is based around safe and clear water supply at household, community and institutional level,

while

-43 per cent of the WASH component is based on Sanitation with all beneficiaries receiving support in hygiene promotion.



(06) Our activities in Youth Reintegration program: Models & Approaches

**Our
activities**

Core Model:

Local capacity for Peace, Reconciliation

Funded by: UN IOM mission in South Sudan

Our Approach:

- Market rehabilitation
- Livelihood and business skills training
- Livelihood and business skills mentoring
- Promotion of business dividends and advertisement through local radio talk shows and jingles.

Sector Highlights:

- The project strengthens the foundation for peace through nurturing positive economic and social interdependencies among the youth, internally displaced persons, returnees and host communities in Rubkona and Bentiu towns.

Outputs:

Community market rehabilitation, livelihood and business skills training, grants for youth, business mentoring & monitoring, Promotion of business dividends and advertisement through radio talk shows and jingles.

Targeted:

Youth – Internally Displaced persons, returnees and host communities in Rubkona and Bentiu towns.

Modality:

- The Project is designed to assess, monitor, and address unique protection risks of youth (women, and men) through standardized sex- and age-disaggregated indicators and dynamic programs to respond to new concerns.

- Gender equity is promoted by equipping female youth with business skills to be competitive in the job market with men. As lack of livelihood makes female youth more vulnerable to sexual exploitation and GBV this project address their livelihood needs and reduces SGBV. Community engagement involves addressing gender adverse social norms that underpin GBV. Safety audits encourage mainstreaming of gender-related issues and build capacity across sectors to better respond to the needs of women and girls.

To prevent sexual exploitation and abuse of the targeted people, an appropriate, safe, and inclusive community based feedback and complaints handling mechanism will be established and implemented in collaboration with other stakeholders to provide platforms for beneficiary's active involvement in project and avenues to voice any case of sexual exploitation or concerns about the project.



I am HACO: Lala Rose Lino Cyrillo

My name is Lala Rose Lino Cyrillo, South Sudanese, born on 1st January 1982, married to Mr. John Baptist Adot and a mother of four children.

I went to Mikese University College Yambio in 2010 and got a diploma



second class upper in Business Administration in 2013, in 2002 joined Alliance Senior Secondary School Arua (Uganda) and obtained "O" Level Certificate in 2005, in 1997 to 2000 joined Intermediate and got intermediate certificate in Republic of Central Africa, by 1991 to 1996 obtained Primary leaving

certificate in C.A.R where our family was in exile. Other courses I attended were, Computer training, tailoring, driving and GPS recording on WASH Infrastructure development in Gbudue State organized by REACH South Sudan. In 2007 was appointed as an I.T officer under the State Ministry of Physical Infrastructure and Public Utilities, Directorate of Water and Sanitation, Department of Rural Water Supply and Sanitation, Greater Western Equatoria State.

In 2018, 1st August, I was employed by Humane – Aid for community organization Yambio Field Office as Community Mobilizer. I interact with a good number of the youth, women, community leaders and local government authorities in Western Equatoria to reach objectives of HACO's Programs and reach most efficiently and fully our Program's recipients who first and foremost are local communities. I provide consultations on substantive Land Rights, constitutional /legal issues and access to Justice facilitated by the Advocate of the Organization. I look forward to seeing HACO excelling to a higher level in the nearest future, that would allow the organization to remain a productive service provider to children, women who are most marginalized, vulnerable.

Annex 1

Financial Statement (coverage of January-May 2019 year)

Income and Expenditure statement as at 31st May 2019 – IOM Project

Statement of financial income & expenses	IOM	IOM	TOTAL
Income			
Funds received from IOM	43,991.00	-	43,991.00
Total income	43,991.00	-	43,991.00
Expenses			
Staff costs		24,753.00	24,753.00
Total	-	24,753.00	24,753.00
Administration costs			
Das for project accountant	-	500	500
Das for project manager	-	500	500
Das for roving m & e officer	-	1,000.00	1,000.00
Office rent 30%	-	360	360
Local coordination & transport	-	800	800
Flight (return tickets) project staff	-	2,200.00	2,200.00
Sub Total	-	5,360	
Activities			
Internet & communication charge	-	400	400
Mentoring of beneficiaries	-	750	750
Facilitation for business skills training	-	1,150.00	1,150.00
Monitoring & evaluation	-	785	785
Construction of latrine	-	9,200.00	9,200.00
		12,285	12,285
Total Expenses	-	42,398.00	
Net Income	43,991.00	42,398	1,593.00

Income and Expenditure statement as at 31st May 2019 – SSHF Project

Statement of financial income & expenses	SSHF	TOTAL
Income		
GRANT FROM SSHF	78,568.00	78,568.00
Total Income	78,568.00	78,568.00
Expenses		
Staff And Other Personnel Costs	26,145.00	26,145.00
Total	26,145.00	26,145.00
Activities		
Hygiene Promoters training	7,150.00	7,150.00
Project Monitoring & Evaluation	1,500.00	1,500.00
Rehabilitation of non- functional Latrines	1,500.00	1,500.00
Construction of Latrines	6,950.00	6,950.00
Hygiene promoters Incentives	9,000.00	9,000.00
Labour Cost	5,850.00	5,850.00
Total	31,950	31,950
General operating Costs		
Travel expenses	6,650.00	6,650.00
Office rent	3,600.00	3,600.00
Fuel for generator	2,400.00	2,400.00
Communication	3,000.00	3,000.00
Project Support Cost	4,704.90	4,704.90
Sub Total	20,354.9	20,354.9
Total Expenses	78,449.9	78,449.9
Net Income	118.1	118.1

HACO'S STATEMENT OF FINANCIAL POSITION AS AT 31ST MAY 2019

ASSETS		AMOUNT IN USD
Non-Current Assets		30,000
Bank and Cash Accounts		30,000
Total Assets		60,000
Liabilities and Equity		
Funding received from BOD		20,000
Salaries payable by BOD		38,000
Rent Payable by BOD		2,000
Total Liabilities and Equity		60,000

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